

TCR Program – Project # 74.7 – April 2007

San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$6,248	<i>TCRP Funds approved to date:</i>	\$1,248
<i>TCRP Funds – Subproject #74.7:</i>	\$6,248	<i>Phases(s) approved to date:</i>	1,2,4
<i>TCRP Funds for Project #74</i>	\$47,000		
<i>Lead Agency:</i>	San Diego Association of Governments	<i>Implementing Agency:</i>	City of Encinitas

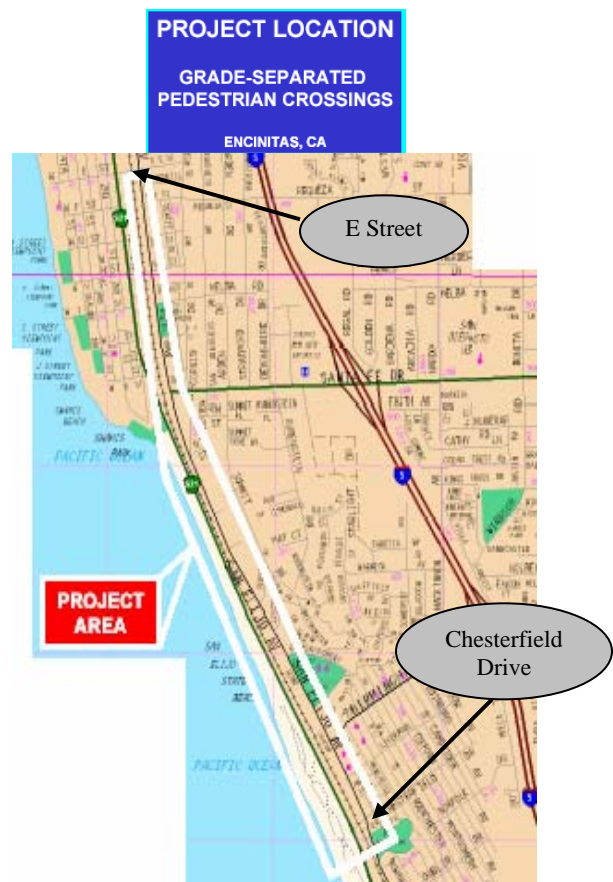
<i>TCRP Allocation to Date:</i>	\$1,248	<i>for Phase(s):</i>	1, 2
<i>Advance requested:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall Pacific Surfliner TCRP program in San Diego includes several double track projects to provide improved reliability and on-time performance of the Pacific Surfliner intercity rail line in San Diego County, and includes the construction of a new maintenance facility so overnight and turnaround maintenance does not have to be performed at the downtown Santa Fe Depot. The project will also include preliminary activities for a grade separation and pedestrian over/under crossings. The Pacific Surfliner Corridor currently provides 11 round trips between San Diego and Los Angeles. For purposes of implementation, the project has been split into individual sub-projects. They are:

- Sub-Project #74.1 – Oceanside Double Track Project (\$6,000,000 TCRP);
- Sub-Project #74.2 – PEIR/EIS (\$2,498,000 TCRP);
- Sub-Project #74.3 – Maintenance yard and improvements (\$22,000,000 TCRP, \$10,000,000 STIP, \$1,000,000 Amtrak, Total Cost = \$33,000,000);
- Sub-Project #74.4 – Track and signal improvements at Fallbrook Junction (\$450,000 TCRP, \$1,300,000 STIP, \$150,000 Amtrak, Total Cost = \$1,900,000);
- Sub-Project #74.5 – Encinitas Passing Track (\$3,288,000 TCRP, \$3,000,000 P116, \$15,000 Local, Total Cost = \$6,303,000);
- Sub-Project #74.6 – Leucadia Boulevard Grade Separation (\$200,000 TCRP);
- **Sub-Project #74.7 – Encinitas Grade-Separated Pedestrian Crossing(s)** (\$4,000,000 TCRP);
- Sub-Project #74.8 – O’Neil Flores Double Track (\$2,400,000 TCRP);
- Sub-Project #74.9 – Santa Margarita River Bridge and Double Track (\$23,007,000 TCRP, \$19,693,000 STIP, Total Cost = \$42,700,000).

Note: \$11,316,000 for miscellaneous improvements remains to be programmed. The miscellaneous improvements will be defined by individual applications as fully funded projects meeting all conditions are identified. Each additional improvement project must have independent utility and be environmentally cleared.

Sub-Project #74.7 will provide funds for up to four grade-separated pedestrian crossings approximately between E Street and Chesterfield Drive crossing the San Diego Northern Railway main line in the City of Encinitas, CA.



TCR Program – Project # 74.7 – April 2007**Page 2 of 2****Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	ENV Studies, IS/ND for CEQA and EA/FONSI for NEPA Complete preliminary design including Structure type.	4/05	6/07	\$683
2	Plans, Specifications & Estimates	4/05	9/08	\$565
3	Right of Way			
4	Construction	7/08	5/09	\$5,000
Total:				\$6,248

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$683	\$565		\$2,752	\$4,000
		Proposed					
STIP	State	Committed					
		Proposed				\$1,248	\$1,248
City of Encinas	Local	Committed				\$1,000	\$1,000
		Proposed					
	Totals:	Committed	\$683	\$565		\$3,752	\$5,000
		Proposed				\$1,248	\$1,248
		Totals:	\$683	\$565		\$5,000	\$6,248

Prior TCRP Action:

- An application was deferred at June 2003 Commission meeting pending the Commission's ability to approve TCR funds, or until the applicant agency identifies an alternate funding source and proceeds with the project under an approved AB 1335 Letter of No Prejudice (Letter).
- An application to program Phases 1 and 2 to complete preliminary engineering, select the structure type (pedestrian bridge or undercrossing) environmental clearance, and community outreach phase of the proposed project was approved on October 29, 2003 (TA-03-03). Included will be the development of a cost estimate to complete final engineering and construction of the proposed project. This estimate will be the basis of future funding requests to fund the remainder of the project. The grade separations would be designed in accordance with NCTD and California Public Utility Commission regulations and guidelines as well as in accordance with other applicable laws and regulations. An AB 1335 Letter of No Prejudice in the amount of \$1,248,000 for Phase 1 and 2 was also approved (TL-03-02).
- An application to redistribute \$385,000 from Phase 2 to Phase 1, to program \$2,752,000 to Phase 4, to revise the project scope and update the schedule and funding plan was approved April 26, 2007 (Resolution TAA-07-08). Also, the request to rescind the AB 1335 Letter of No Prejudice was approved by this Resolution.
- An allocation of \$1,248,000 for Phase 1 and 2 was approved on April 26, 2007 (Resolution TFP-06-36).

Status of Conditions: None.

Discussion/Issues: Due to the financial uncertainties of TCR funds, SANDAG has submitted a Letter request identifying alternative funding to enable Phase 1 and 2 activities to continue on schedule. The Letter is in conformance with the Commission approved Guidelines for Letter of No Prejudice, TCRP (Resolution G-03-12), and is recommended for concurrent approval under Reference No. 2.1c.(4).

Recommend approval.

[Note: This application is consistent with the conditions set forth for TCRP #74.5 – Encinitas Passing Track, approved by the Commission November 7, 2002 (Resolution TA-02-15).]